Draft Public Health Funding 2016	/17		
		£	
Mandatory Services			
Sexual Health (incl Family Plan Health Checks	ining) 2,6	541,502	
Health Visiting	3 -	76,450 154,000	
Supporting Child Health		737,387	
		01,001	6,609,339
Discretionary Services			, ,
Tobacco Control		166,814	
Drug & Alcohol Misuse	2,5	519,585	
Physical Activity		0	
			2,686,399
Staffing & Support Costs			
Staffing	1,7	150,627	
Non-Staffing Overheads		80,800 245,525	
Overneaus		245,525	1,476,952
			1,470,302
Health Improvement		154,000	
Wider Determinants of Health	1,4	413,270	
Unallocated Grant			
			1,567,270
Total Expe	nditure		12,339,960
Fundad by			
Funded by Department of Health Grant	10 1	300,000	
MOPAC Funding	12,3	39,960	
6	Income	00,000	12,339,960